

**City of Blackfoot Unaudited Combined Revenues and Expenses as a Percent of Budget
10/01/2016 to 09/30/2017**

	General Fund	Percent of Budget	Other Government Funds	Percent of Budget	Proprietary Funds	Percent of Budget	Total Funds
REVENUES	\$6,523,023	104%	\$4,609,605	89%	\$8,703,692	117%	\$19,836,321
EXPENSES							
Salaries	\$4,683,633	97%	\$3,083,965	94%	\$1,860,037	92%	\$9,627,635
Other Charges	\$1,227,525	94%	\$2,077,547	91%	\$3,593,935	89%	\$6,899,007
Capital Improvements	\$257,271	185%	\$933,734	127%	\$2,753,270	67%	\$3,944,275
Total Expenses	\$6,168,429		\$6,095,247		\$8,207,241		\$20,470,917
NET REVENUES (EXPENSES)	\$354,594		(\$1,485,641)		\$496,450		(\$634,597)
BEGINNING FUND BALANCE	\$690,967		\$1,681,708		\$19,872,276		\$22,244,951
ENDING FUND BALANCE	\$1,045,561		\$196,067		\$20,368,727		\$21,610,354

Citizens are invited to inspect the detailed supporting record of the above financial statements.

Respectfully Submitted
Holly Powell, City Treasurer