

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2017-2018 (FY2018)
CITY OF BLACKFOOT, IDAHO**

Notice is hereby given that the City Council of the City of Blackfoot, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2017 to September 30, 2018, pursuant to the provisions of Section 50-1002, I.C., said hearing to be held at City Hall, Blackfoot, Idaho at 7:00 p.m., on August 1, 2017. At said hearing all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted.

PROPOSED EXPENDITURES

Fund Name	FY2016 Actual Expenditures	FY2017 Budgeted Expenditures	FY2018 Proposed Expenditures
General Fund			
Administration	\$957,683	\$1,058,202	\$1,194,055
Police	\$2,799,856	\$2,984,525	\$3,063,869
Fire	\$1,703,902	\$1,952,433	\$1,990,435
Planning and Public Works	\$222,960	\$304,398	\$357,584
General Fund Total	\$5,684,400	\$6,299,558	\$6,605,943
Ambulance	\$1,342,258	\$1,556,658	\$1,556,659
Street	\$1,045,524	\$1,211,698	\$1,400,021
Airport	\$454,654	\$195,754	\$171,951
Cemetery	\$202,162	\$204,039	\$241,319
Library	\$426,853	\$489,805	\$519,806
Parks & Recreation	\$1,758,399	\$1,727,900	\$1,753,663
Water	\$1,423,843	\$1,939,586	\$2,295,241
Sewer	\$2,222,517	\$4,150,620	\$14,614,965
Sanitation	\$1,010,907	\$1,354,215	\$1,073,511
Grand Total All Funds	\$15,571,519	\$19,129,833	\$30,233,079

PROPOSED REVENUES

Fund Name	FY2016 Actual Revenue	FY 2017 Budgeted Revenue	FY2018 Proposed Revenue
Property Tax Levy			
General	\$3,119,113	\$2,921,834	\$3,382,880
Street	\$213,596	\$312,725	\$304,665
Airport	\$0	\$0	\$0
Cemetery	\$139,271	\$132,320	\$168,256
Library	\$225,850	\$222,430	\$236,511
Parks & Recreation	\$210,558	\$210,000	\$218,058
Tort	\$81,030	\$81,030	\$90,236
Capital Improvement	\$0	\$0	\$0
	<u>\$3,989,418</u>	<u>\$3,880,339</u>	<u>\$4,400,606</u>
Other Revenues			
General	\$2,567,178	\$3,326,694	\$3,549,178
Ambulance	\$1,303,482	\$1,336,436	\$1,556,659
Street	\$756,153	\$898,973	\$1,095,357
Airport	\$418,121	\$195,754	\$171,951
Cemetery	\$73,010	71,719	\$73,162
Library	\$280,141	\$267,375	\$284,974
Parks & Recreation	\$1,760,338	\$1,517,900	\$925,976
Water	\$1,911,741	\$1,939,586	\$1,900,000
Sewer	\$2,874,666	\$4,150,620	\$3,000,000
Sanitation	\$1,227,969	\$1,354,215	\$1,073,511
	<u>\$13,172,800</u>	<u>\$15,059,272</u>	<u>\$13,630,767</u>
Total Tax and Other Revenue	\$17,162,218	\$18,939,611	\$18,031,373
Cash Carryover, capital, grants	\$700,000	\$190,222	\$12,201,706
Total Revenue and Carryover	\$17,862,218	\$19,129,833	\$30,233,079