

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2018-2019 (FY2019)
CITY OF BLACKFOOT, IDAHO**

Notice is hereby given that the City Council of the City of Blackfoot, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2018 to September 30, 2019, pursuant to the provisions of Idaho Code Section 50-1002. The said hearing is to be held at City Hall, Blackfoot, Idaho at 7:00 p.m., on August 7, 2018. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted.

PROPOSED EXPENDITURES

	FY2017	FY2018	FY2019
Fund Name	Actual Expenditures	Budgeted Expenditures	Proposed Expenditures
General Fund			
Administration	\$1,174,915	\$1,194,055	\$1,645,658
Police	\$2,736,383	\$3,063,869	\$3,158,911
Fire	\$1,837,696	\$1,990,435	\$2,036,359
Building/Zoning	\$314,491	\$357,584	\$273,680
General Fund Total	\$6,063,485	\$6,605,943	\$7,114,608
Ambulance	\$1,321,642	\$1,556,659	\$1,380,289
Street	\$1,565,919	\$1,400,021	\$1,237,686
Airport	\$815,639	\$171,951	\$217,170
Cemetery	\$182,127	\$241,319	\$215,461
Library	\$436,219	\$519,806	\$489,631
Parks & Recreation	\$1,678,928	\$1,753,663	\$1,832,424
Capital Improvement Fund		\$0	\$147,213
Water	\$1,476,960	\$2,295,241	\$2,052,539
Sewer	\$2,752,726	\$14,614,965	\$14,782,487
Sanitation	\$1,108,700	\$1,073,511	\$1,294,835
Grand Total All Funds	\$17,402,345	\$30,233,079	\$30,764,343

PROPOSED REVENUES

	FY2017	FY2018	FY2019
Fund Name	Actual Revenue	Budgeted Revenue	Proposed Revenue
Property Tax Levy			
General	\$3,089,797	\$3,382,880	\$3,391,087
Street	\$306,283	\$304,665	\$518,338
Airport	\$269	\$0	\$140,141
Cemetery	\$135,611	\$168,256	\$147,213
Library	\$228,543	\$236,511	\$236,510
Parks & Recreation	\$215,264	\$218,058	\$220,820
Capital Improvement Fund	\$182	\$0	\$147,213
Tort	\$81,030	\$90,236	\$178,395
	\$4,056,979	\$4,400,606	\$4,979,717

OTHER REVENUES

General	\$2,806,357	\$3,549,178	\$3,545,126
Ambulance	\$1,342,416	\$1,556,659	\$1,380,289
Street	\$735,173	\$1,095,357	\$719,348
Airport	\$689,015	\$171,951	\$77,029
Cemetery	\$77,468	\$73,162	\$68,248
Library	\$264,501	\$284,974	\$253,121
Parks & Recreation	\$1,463,665	\$925,976	\$815,080
Water	\$1,848,755	\$1,900,000	\$2,052,539
Sewer	\$3,391,872	\$14,614,965	\$14,782,487
Sanitation	\$1,231,090	\$1,073,511	\$1,294,835
	\$13,850,312	\$25,245,732	\$24,988,101
Total Tax and Other Revenue	\$17,907,291	\$29,646,338	\$29,967,818
General Fund Balance Transfer	-\$504,946	\$586,741	\$796,525
Total Revenue and Carryover	\$17,402,345	\$30,233,079	\$30,764,343

*The Sewer Fund for FY 2018 and 2019 is significantly higher due to DEQ loans and FEMA funding.

**The City of Blackfoot FY 2019 Budget less capital leases, debt service, and misc. grants is \$18,324,217.

**NOTICE OF PUBLIC HEARING
TO TAKE FORGONE PROPERTY TAX FOR FISCAL YEAR 2018-2019 (FY2019)
CITY OF BLACKFOOT, IDAHO**

Notice is hereby given that the City Council of the City of Blackfoot, Idaho will hold a public hearing for consideration to take the Forgone Property Taxes in the amount of \$705,218 for FY 2019 as authorized by Idaho Code Section 63-802. The hearing is to be held at City Hall, Blackfoot, Idaho at 7:00 p.m., on August 7, 2018. All interested persons may appear and show cause, if any, why taking of the Forgone Property Tax should not be adopted.

Specific Use of Forgone

General Fund: Ambulance Deficit	\$176,399
Airport: Reserves and FAA Grant Match	\$140,141
Streets: Fisher Street Design/Reserves	\$145,696
Parks & Rec: Offset General Fund Subsidy	\$7,609
Capital Improvement: Ambulance Deficit	\$147,213
Tort: Allowed Administrative Cost Allocation	\$88,160
	<u>\$705,218</u>