

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2018-2019 (FY2019)  
CITY OF BLACKFOOT, IDAHO**

Notice is hereby given that the City Council of the City of Blackfoot, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2018 to September 30, 2019, pursuant to the provisions of Idaho Code Section 50-1002. The said hearing is to be held at City Hall, Blackfoot, Idaho at 7:00 p.m., on August 7, 2018. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted.

**PROPOSED EXPENDITURES**

	FY2017	FY2018	FY2019
Fund Name	Actual Expenditures	Budgeted Expenditures	Proposed Expenditures
<b>General Fund</b>			
Administration	\$1,174,915	\$1,194,055	\$1,645,658
Police	\$2,736,383	\$3,063,869	\$3,158,911
Fire	\$1,837,696	\$1,990,435	\$2,036,359
Building/Zoning	\$314,491	\$357,584	\$273,680
<b>General Fund Total</b>	<b>\$6,063,485</b>	<b>\$6,605,943</b>	<b>\$7,114,608</b>
<b>Ambulance</b>	\$1,321,642	\$1,556,659	\$1,380,289
<b>Street</b>	\$1,565,919	\$1,400,021	\$1,237,686
<b>Airport</b>	\$815,639	\$171,951	\$217,170
<b>Cemetery</b>	\$182,127	\$241,319	\$215,461
<b>Library</b>	\$436,219	\$519,806	\$489,631
<b>Parks &amp; Recreation</b>	\$1,678,928	\$1,753,663	\$1,832,424
<b>Capital Improvement Fund</b>		\$0	\$147,213
<b>Water</b>	\$1,476,960	\$2,295,241	\$2,052,539
<b>Sewer</b>	\$2,752,726	\$14,614,965	\$14,782,487
<b>Sanitation</b>	\$1,108,700	\$1,073,511	\$1,294,835
<b>Grand Total All Funds</b>	<b>\$17,402,345</b>	<b>\$30,233,079</b>	<b>\$30,764,343</b>

**PROPOSED REVENUES**

	FY2017	FY2018	FY2019
Fund Name	Actual Revenue	Budgeted Revenue	Proposed Revenue
<b>Property Tax Levy</b>			
General	\$3,089,797	\$3,382,880	\$3,391,087
Street	\$306,283	\$304,665	\$518,338
Airport	\$269	\$0	\$140,141
Cemetery	\$135,611	\$168,256	\$147,213
Library	\$228,543	\$236,511	\$236,510
Parks & Recreation	\$215,264	\$218,058	\$220,820
Capital Improvement Fund	\$182	\$0	\$147,213
Tort	\$81,030	\$90,236	\$178,395
	\$4,056,979	\$4,400,606	\$4,979,717
<b>OTHER REVENUES</b>			
General	\$2,806,357	\$3,549,178	\$3,545,126
Ambulance	\$1,342,416	\$1,556,659	\$1,380,289
Street	\$735,173	\$1,095,357	\$719,348
Airport	\$689,015	\$171,951	\$77,029
Cemetery	\$77,468	\$73,162	\$68,248
Library	\$264,501	\$284,974	\$253,121
Parks & Recreation	\$1,463,665	\$925,976	\$815,080
Water	\$1,848,755	\$1,900,000	\$2,052,539
Sewer	\$3,391,872	\$14,614,965	\$14,782,487
Sanitation	\$1,231,090	\$1,073,511	\$1,294,835
	\$13,850,312	\$25,245,732	\$24,988,101
<b>Total Tax and Other Revenue</b>	<b>\$17,907,291</b>	<b>\$29,646,338</b>	<b>\$29,967,818</b>
General Fund Balance Transfer	-\$504,946	\$586,741	\$796,525
<b>Total Revenue and Carryover</b>	<b>\$17,402,345</b>	<b>\$30,233,079</b>	<b>\$30,764,343</b>

\*The Sewer Fund for FY 2018 and 2019 is significantly higher due to DEQ loans and FEMA funding.

\*\*The City of Blackfoot FY 2019 Budget less capital leases, debt service, and misc. grants is \$18,324,217.

**NOTICE OF PUBLIC HEARING  
TO TAKE FORGONE PROPERTY TAX FOR FISCAL YEAR 2018-2019 (FY2019)  
CITY OF BLACKFOOT, IDAHO**

Notice is hereby given that the City Council of the City of Blackfoot, Idaho will hold a public hearing for consideration to take the Forgone Property Taxes in the amount of \$705,218 for FY 2019 as authorized by Idaho Code Section 63-802. The hearing is to be held at City Hall, Blackfoot, Idaho at 7:00 p.m., on August 7, 2018. All interested persons may appear and show cause, if any, why taking of the Forgone Property Tax should not be adopted.

**Specific Use of Forgone**

General Fund: Ambulance Deficit	\$176,399
Airport: Reserves and FAA Grant Match	\$140,141
Streets: Fisher Street Design/Reserves	\$145,696
Parks & Rec: Offset General Fund Subsidy	\$7,609
Capital Improvement: Ambulance Deficit	\$147,213
Tort: Allowed Administrative Cost Allocation	\$88,160
	<u>\$705,218</u>